

Cedar Crest Academy Bellewood Parent Association

September 2025 - August 2026

	FY 2026 Budget
Revenue	
Membership Dues	\$ 22,300
Corporate Matching	\$ 5,000
Volunteer Hour Forfeitures	7,000
Total Revenue	34,300
Expenses	
Bank Fees	\$ 50
Dues & Subscriptions	75
Website Expenses (Our School Pages)	190
Legal & Professional Services	600
Insurance Fees	300
PayPal Fees	900
Total Administrative Expenses	2,115
Staff Appreciation	6,000
Staff Birthday Fund	1,500
Yearbook Fund	1,000
Total Staff/Teacher Programs	8,500
Author Visit	7,000
Field Trips	5,220
Pre-Primary In-House Events	1,470
Grade Level Social Program	2,676
Potential Grants	-
Total Programs/Grants	16,366
School Wide Events	13,000
Total School Events	13,000
Total Expenses	39,981
Net Revenue	\$ (5,681)